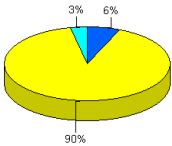


| General Information | | | | Financial Information | | | | Summary of Operating Expenses | | | |
|---|--|--|--|-------------------------------------|--|--|--|-------------------------------------|--|--|--|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | Sources of Operating Funds Expended | | | |
| Detroit, MI | | | | Sources of Operating Funds Expended | | | | Salary, Wages and Benefits | | | |
| Square Miles | | | | Fare Revenues | | | | Materials and Supplies | | | |
| Population | | | | Local Funds | | | | Purchased Transportation | | | |
| Population Ranking out of 465 UZAs | | | | State Funds | | | | Other Operating Expenses | | | |
| Other UZAs Served | | | | Federal Assistance | | | | Total Operating Expenses | | | |
| Service Area Statistics | | | | Other Funds | | | | Reconciling Cash Expenditures | | | |
| Square Miles | | | | Total Operating Funds Expended | | | | | | | |
| Population | | | | Sources of Capital Funds Expended | | | | | | | |
| | | | | Local funds | | | | | | | |
| | | | | State Funds | | | | | | | |
| | | | | Federal Assistance | | | | | | | |
| | | | | Other Funds | | | | | | | |
| | | | | Total Capital Funds Expended | | | | | | | |

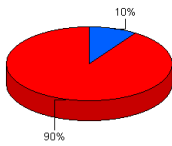
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-------------|
| Automated Guideway | 4 | 0 | \$0 | \$3,005,181 | \$0 | \$318,190 | \$3,323,371 |

Sources of Operating Funds Expended

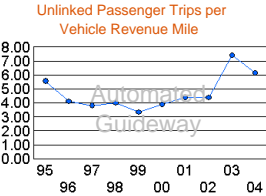
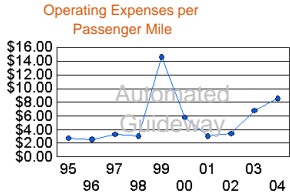
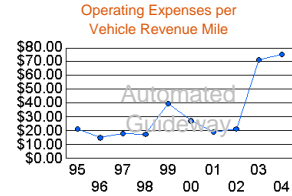


Sources of Capital Funds Expended



| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|--------------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Automated Guideway | \$11,307,730 | \$367,012 | \$3,323,371 | 1,321,617 | 149,915 | 922,644 | 21,965 | 2.9 | 4 | 18.0 | 4 | 1.00 | 0% |

| Performance Measures | | | | Service Efficiency | | | | Cost Effectiveness | | | | Service Effectiveness | | | |
|----------------------|--|--|--|--|--|--|--|--------------------------------------|--|--|--|---|--|--|--|
| | | | | Operating Expense per Vehicle Revenue Mile | | | | Operating Expense per Passenger Mile | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | | |
| Automated Guideway | | | | \$75.43 | | | | \$8.56 | | | | 6.15 | | | |



1 Excludes data for purchased transportation reported separately